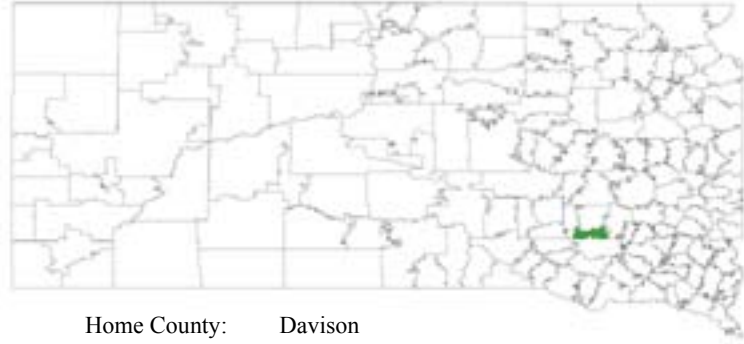


# 2003-2004 Profile of Ethan School District 17-1

320 S. 2nd St., Ethan, SD 55334-0169



Home County: Davison  
Area in Square Miles: 105  
2002 K-12 Fall Enrollment: 203

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$724,772	\$79,971	\$86,575	\$14,866
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$29,005	\$0	\$61,964	\$0
Administration Services	\$144,083	\$0	\$0	\$0
Transportation Services	\$35,674	\$0	\$0	\$0
Other Support Services	\$133,225	\$20,494	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$20,000	\$0	\$0
Co-Curricular	\$50,263	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,117,022</b>	<b>\$120,465</b>	<b>\$148,539</b>	<b>\$14,866</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$416,908	\$74,597	\$69,519	\$14,866
County	\$17,740	\$0	\$0	\$0
State	\$809,612	\$40,334	\$47,469	\$0
Federal	\$118,878	\$0	\$43,683	\$0
<b>Total</b>	<b>\$1,363,138</b>	<b>\$114,931</b>	<b>\$160,671</b>	<b>\$14,866</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$173,473	\$166,679
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$72,840	\$77,690

## Cost per ADM

General Fund Only	\$5,396
Educational Funds*	\$6,192
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$778,799
Special Education	\$47,469
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$826,268</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,171
IDEA Part B	\$35,547
<b>Total</b>	<b>\$38,718</b>

## 2003 Taxable Valuations

Agricultural	\$40,369,589
Owner Occupied	\$8,357,600
Non-Ag Z	\$185,291
Other Non-Ag/Utilities	\$3,516,275
<b>Total</b>	<b>\$52,428,755</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$4.62
Non-Ag Z	\$5.94
Owner Occupied	\$7.44
Other Non-Ag/Utilities	\$15.94
Special Education	\$1.35
Capital Outlay	\$1.40
Bond Redemption	\$3.15
Pension Fund	\$0.30

\*District has opted out of General Fund levy

## ADM Data

ADM of Tuitioned Out Paid	0.355
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.053
General State Aid Adj. ADM	246.993

## Teaching Staff Data

Average Teacher Salary	\$27,727
Experience Adjusted Salary	\$27,096
Avg Years of Experience	19.0
% with Advanced Degrees	19.0%
Certified Instructional Staff	18.5
Classroom Staff	1.0

## Ending Fund Balance

General	\$557,597
Capital Outlay	\$119,440
Special Education	\$110,017
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	206
Open Enrolled Students Rec'd	9
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	32.5%
% Special Needs Students	16.0%
Students Transported	67
Student to Staff Ratio	10.5
District Attendance Rate	96.6%
Number of Graduates	17

**Enrollment**

	ADA	ADM
K-8	142.054	146.946
9-12	56.463	58.457
<b>Total</b>	<b>198.517</b>	<b>205.403</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	20
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	1
PT Early Child and SE	2
Resource Room	8
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>33</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	9
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>33</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	89		91		93		69		84		76		64	
Science	70		62		72		55		81		72		46	
Social Science	62		78		87		71		83		68		51	
Language Arts	79		71		79		73		74		62		34	
Reading	81		83		67		58		72		49		51	
Complete Battery	78		80		81		64		78		65		48	
Number Tested	16	5	12	0	11	2	18	3	13	2	24	4	15	2

**American College Test (ACT)**

English	20.4
Math	22.5
Reading	20.3
Science	20.6
Composite Score	21.2
Number Tested	13

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	10	1	60%		60%		60%		60%		60%		60%	
Grade 9	15	2	60%		60%		60%		73%		60%		73%	

*No assessment data are reported when less than ten students were tested.*